
NOTICE OF MEETING

CABINET MEMBER FOR RESOURCES

THURSDAY, 3 OCTOBER 2013 AT 9.00 AM

THE EXECUTIVE MEETING ROOM - THIRD FLOOR, THE GUILDHALL

Telephone enquiries to Vicki Plytas 023 9283 4058

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CABINET MEMBER FOR RESOURCES

Councillor Hugh Mason (Liberal Democrat)

Group Spokespersons

Councillor David Horne, Labour

Councillor Simon Bosher, Conservative

(NB This Agenda should be retained for future reference with the minutes of this meeting.)

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: www.portsmouth.gov.uk

Deputations by members of the public may be made on any item where a decision is going to be taken. The request should be made in writing to the contact officer (above) by 12 noon of the working day before the meeting, and must include the purpose of the deputation (for example, for or against the recommendations). Email requests are accepted.

AGENDA

- 1 Apologies for Absence**
- 2 Declaration of Members' Interests**
- 3 Twinning Matters (Pages 1 - 10)**

To consider items from the Twinning Advisory Group

RECOMMENDED that the Cabinet Member for Resources decides matters before him from the Twinning Advisory Group.

4 Monitoring of the First Quarter 2013/14 Revenue Cash Limits and Capital Programme (Pages 11 - 24)

The purpose of the report is to inform the Cabinet Member and Opposition spokespersons of:

- The forecast revenue expenditure for the year compared with the cash limited budget.
- The forecast capital expenditure against the revised capital programme for the Resources portfolio.

RECOMMENDED that the content of this report be noted.

5 Date of Next Meeting

The date of the next scheduled meeting is Thursday 5 December 2013.